

Section 18: Corrections, Department of

Bainbridge Probation Substance Abuse Treatment Center

Continuation Budget

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$6,148,682	\$6,148,682	\$6,148,682	\$6,148,682
State General Funds	\$6,148,682	\$6,148,682	\$6,148,682	\$6,148,682
TOTAL AGENCY FUNDS	\$7,046	\$7,046	\$7,046	\$7,046
Sales and Services	\$7,046	\$7,046	\$7,046	\$7,046
Inmate Store Revenues	\$7,046	\$7,046	\$7,046	\$7,046
TOTAL PUBLIC FUNDS	\$6,155,728	\$6,155,728	\$6,155,728	\$6,155,728

96.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$79,125	\$79,125	\$79,125	\$79,125

96.2	Increase funds to reflect an adjustment in TeamWorks Financials billings.			
State General Funds	\$419	\$419	\$419	\$419

96.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$6,988)

96.100 Bainbridge Probation Substance Abuse Treatment

Center

Appropriation (HB 106)

The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$6,228,226	\$6,228,226	\$6,228,226	\$6,221,238
State General Funds	\$6,228,226	\$6,228,226	\$6,228,226	\$6,221,238
TOTAL AGENCY FUNDS	\$7,046	\$7,046	\$7,046	\$7,046
Sales and Services	\$7,046	\$7,046	\$7,046	\$7,046
Inmate Store Revenues	\$7,046	\$7,046	\$7,046	\$7,046
TOTAL PUBLIC FUNDS	\$6,235,272	\$6,235,272	\$6,235,272	\$6,228,284

County Jail Subsidy

Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724
State General Funds	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724
TOTAL AGENCY FUNDS	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Sales and Services	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Telephone Commissions	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
TOTAL PUBLIC FUNDS	\$14,096,724	\$14,096,724	\$14,096,724	\$14,096,724

97.100 County Jail Subsidy

Appropriation (HB 106)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724
State General Funds	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724
TOTAL AGENCY FUNDS	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Sales and Services	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
Telephone Commissions	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000
TOTAL PUBLIC FUNDS	\$14,096,724	\$14,096,724	\$14,096,724	\$14,096,724

Departmental Administration

Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$36,067,108	\$36,067,108	\$36,067,108	\$36,067,108
State General Funds	\$36,067,108	\$36,067,108	\$36,067,108	\$36,067,108
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
HIV Care Formula Grants CFDA93.917	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL PUBLIC FUNDS	\$36,137,663	\$36,137,663	\$36,137,663	\$36,137,663

98.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$474,747	\$474,747	\$474,747	\$474,747
98.2	Reduce funds to reflect an adjustment in telecommunications expenses.			
State General Funds	(\$301,042)	(\$301,042)	(\$301,042)	(\$301,042)
98.3	Increase funds to reflect an adjustment in TeamWorks Financials billings.			
State General Funds	\$1,531	\$1,531	\$1,531	\$1,531
98.4	Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).			
State General Funds			(\$86,199)	(\$43,100)
98.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$27,952)

98.100 Departmental Administration		Appropriation (HB 106)		
<i>The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.</i>				
TOTAL STATE FUNDS	\$36,242,344	\$36,242,344	\$36,156,145	\$36,171,292
State General Funds	\$36,242,344	\$36,242,344	\$36,156,145	\$36,171,292
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
HIV Care Formula Grants CFDA93.917	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL PUBLIC FUNDS	\$36,312,899	\$36,312,899	\$36,226,700	\$36,241,847

Detention Centers

Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$28,399,203	\$28,399,203	\$28,399,203	\$28,399,203
State General Funds	\$28,399,203	\$28,399,203	\$28,399,203	\$28,399,203
TOTAL AGENCY FUNDS	\$450,000	\$450,000	\$450,000	\$450,000
Sales and Services	\$450,000	\$450,000	\$450,000	\$450,000
Inmate Store Revenues	\$450,000	\$450,000	\$450,000	\$450,000
TOTAL PUBLIC FUNDS	\$28,849,203	\$28,849,203	\$28,849,203	\$28,849,203

99.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$553,872	\$553,872	\$553,872	\$553,872
99.2	Reduce funds to reflect an adjustment in telecommunications expenses.			
State General Funds	(\$32,255)	(\$32,255)	(\$32,255)	(\$32,255)
99.3	Increase funds to reflect an adjustment in TeamWorks Financials billings.			
State General Funds	\$2,017	\$2,017	\$2,017	\$2,017
99.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$13,976)

99.100 Detention Centers		Appropriation (HB 106)		
<i>The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.</i>				
TOTAL STATE FUNDS	\$28,922,837	\$28,922,837	\$28,922,837	\$28,908,861
State General Funds	\$28,922,837	\$28,922,837	\$28,922,837	\$28,908,861
TOTAL AGENCY FUNDS	\$450,000	\$450,000	\$450,000	\$450,000
Sales and Services	\$450,000	\$450,000	\$450,000	\$450,000
Inmate Store Revenues	\$450,000	\$450,000	\$450,000	\$450,000
TOTAL PUBLIC FUNDS	\$29,372,837	\$29,372,837	\$29,372,837	\$29,358,861

Food and Farm Operations

Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$27,519,049	\$27,519,049	\$27,519,049	\$27,519,049
State General Funds	\$27,519,049	\$27,519,049	\$27,519,049	\$27,519,049
TOTAL FEDERAL FUNDS	\$751,721	\$751,721	\$751,721	\$751,721

HB 106 (FY 2014G)		Gov Rev	House	Senate	CC
Child & Adult Care Food Program CFDA10.558		\$751,721	\$751,721	\$751,721	\$751,721
TOTAL PUBLIC FUNDS		\$28,270,770	\$28,270,770	\$28,270,770	\$28,270,770
100.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State General Funds		\$26,375	\$26,375	\$26,375	\$26,375
100.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.					
State General Funds		\$128	\$128	\$128	\$128
100.90 Reduce funds to reflect an adjustment in the property insurance premiums.					
State General Funds					(\$34,939)

100.100 Food and Farm Operations			Appropriation (HB 106)		
<i>The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.</i>					
TOTAL STATE FUNDS		\$27,545,552	\$27,545,552	\$27,545,552	\$27,510,613
State General Funds		\$27,545,552	\$27,545,552	\$27,545,552	\$27,510,613
TOTAL FEDERAL FUNDS		\$751,721	\$751,721	\$751,721	\$751,721
Child & Adult Care Food Program CFDA10.558		\$751,721	\$751,721	\$751,721	\$751,721
TOTAL PUBLIC FUNDS		\$28,297,273	\$28,297,273	\$28,297,273	\$28,262,334

Health

Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	\$201,493,766	\$201,493,766	\$201,493,766	\$201,493,766
State General Funds	\$201,493,766	\$201,493,766	\$201,493,766	\$201,493,766
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000	\$390,000
Sick Call Fees	\$390,000	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$201,883,766	\$201,883,766	\$201,883,766	\$201,883,766

101.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State General Funds		\$210,999	\$210,999	\$210,999	\$210,999
101.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.					
State General Funds		\$1,118	\$1,118	\$1,118	\$1,118
101.3 Reduce funds to recognize program efficiencies.					
State General Funds			(\$1,500,000)	(\$1,500,000)	(\$1,500,000)

101.100 Health		Appropriation (HB 106)			
<i>The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.</i>					
TOTAL STATE FUNDS		\$201,705,883	\$200,205,883	\$200,205,883	\$200,205,883
State General Funds		\$201,705,883	\$200,205,883	\$200,205,883	\$200,205,883
TOTAL AGENCY FUNDS		\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services		\$390,000	\$390,000	\$390,000	\$390,000
Sick Call Fees		\$390,000	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS		\$202,095,883	\$200,595,883	\$200,595,883	\$200,595,883

Offender Management

Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	\$42,320,127	\$42,320,127	\$42,320,127	\$42,320,127
State General Funds	\$42,320,127	\$42,320,127	\$42,320,127	\$42,320,127
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$42,350,127	\$42,350,127	\$42,350,127	\$42,350,127

102.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$79,125	\$79,125	\$79,125	\$79,125
102.2 Reduce funds to reflect an adjustment in telecommunications expenses.				
State General Funds	(\$10,742)	(\$10,742)	(\$10,742)	(\$10,742)
102.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.				
State General Funds	\$310	\$310	\$310	\$310

102.100 Offender Management		Appropriation (HB 106)			
<i>The purpose of this appropriation is to coordinate and operate the following agency wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.</i>					
TOTAL STATE FUNDS		\$42,388,820	\$42,388,820	\$42,388,820	\$42,388,820
State General Funds		\$42,388,820	\$42,388,820	\$42,388,820	\$42,388,820
TOTAL AGENCY FUNDS		\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services		\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized		\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS		\$42,418,820	\$42,418,820	\$42,418,820	\$42,418,820

Parole Revocation Centers		Continuation Budget		
<i>The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for parole violators in a secure and supervised setting.</i>				
TOTAL STATE FUNDS	\$4,796,705	\$4,796,705	\$4,796,705	\$4,796,705
State General Funds	\$4,796,705	\$4,796,705	\$4,796,705	\$4,796,705
TOTAL AGENCY FUNDS	\$405,000	\$405,000	\$405,000	\$405,000
Sales and Services	\$405,000	\$405,000	\$405,000	\$405,000
Inmate Details - City and County	\$346,605	\$346,605	\$346,605	\$346,605
Inmate Store Revenues	\$58,395	\$58,395	\$58,395	\$58,395
TOTAL PUBLIC FUNDS	\$5,201,705	\$5,201,705	\$5,201,705	\$5,201,705

103.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$105,499	\$105,499	\$105,499	\$105,499
103.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.				
State General Funds	\$437	\$437	\$437	\$437
103.3 Transfer funds from the Parole Revocation Centers program to the State Prisons program to properly align budget and expenditures.				
State General Funds	(\$4,902,641)	(\$4,902,641)	(\$4,902,641)	(\$4,902,641)
Inmate Details - City and County	(\$346,605)	(\$346,605)	(\$346,605)	(\$346,605)
Inmate Store Revenues	(\$58,395)	(\$58,395)	(\$58,395)	(\$58,395)
Total Public Funds:	(\$5,307,641)	(\$5,307,641)	(\$5,307,641)	(\$5,307,641)

Private Prisons

Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024
State General Funds	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024
TOTAL PUBLIC FUNDS	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024

104.100 Private Prisons		Appropriation (HB 106)		
<i>The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.</i>				
TOTAL STATE FUNDS	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024
State General Funds	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024
TOTAL PUBLIC FUNDS	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024

Probation Supervision	Continuation Budget
<i>The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.</i>	

HB 106 (FY 2014G)

	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	\$97,678,890	\$97,678,890	\$97,678,890	\$97,678,890
State General Funds	\$97,678,890	\$97,678,890	\$97,678,890	\$97,678,890
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000	\$10,000
Day Reporting Ctr Supervision Fees	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$97,688,890	\$97,688,890	\$97,688,890	\$97,688,890

105.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$1,925,363	\$1,925,363	\$1,925,363	\$1,925,363
105.2 Reduce funds to reflect an adjustment in telecommunications expenses.				
State General Funds	(\$247,285)	(\$247,285)	(\$247,285)	(\$247,285)
105.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.				
State General Funds	\$7,325	\$7,325	\$7,325	\$7,325
105.90 Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds				(\$13,976)

105.100 Probation Supervision			Appropriation (HB 106)	
<i>The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.</i>				
TOTAL STATE FUNDS	\$99,364,293	\$99,364,293	\$99,364,293	\$99,350,317
State General Funds	\$99,364,293	\$99,364,293	\$99,364,293	\$99,350,317
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000	\$10,000
Day Reporting Ctr Supervision Fees	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$99,374,293	\$99,374,293	\$99,374,293	\$99,360,317

State PrisonsContinuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$505,172,788	\$505,172,788	\$505,172,788	\$505,172,788
State General Funds	\$505,172,788	\$505,172,788	\$505,172,788	\$505,172,788
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Special Education Grants to States CFDA84.027	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$12,289,603	\$12,289,603	\$12,289,603	\$12,289,603
Royalties and Rents	\$655,104	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104	\$655,104
Sales and Services	\$11,634,499	\$11,634,499	\$11,634,499	\$11,634,499
Collection/Administrative Fees	\$525,000	\$525,000	\$525,000	\$525,000
Inmate Details - City and County	\$4,850,000	\$4,850,000	\$4,850,000	\$4,850,000
Inmate Details - DOT	\$395,648	\$395,648	\$395,648	\$395,648
Inmate Details - Georgia Correctional Industries Administration	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Inmate Store Revenues	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000
Sales and Services Not Itemized	\$663,851	\$663,851	\$663,851	\$663,851
TOTAL PUBLIC FUNDS	\$517,562,391	\$517,562,391	\$517,562,391	\$517,562,391

106.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$9,231,193	\$9,231,193	\$9,231,193	\$9,231,193
106.2 Reduce funds to reflect an adjustment in telecommunications expenses.				
State General Funds	(\$462,323)	(\$462,323)	(\$462,323)	(\$462,323)
106.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.				
State General Funds	\$44,953	\$44,953	\$44,953	\$44,953
106.4 Transfer funds from the Parole Revocation Centers program to the State Prisons program to properly align budget and expenditures.				
State General Funds	\$4,902,641	\$4,902,641	\$4,902,641	\$4,902,641
Inmate Details - City and County	\$346,605	\$346,605	\$346,605	\$346,605
Inmate Store Revenues	\$58,395	\$58,395	\$58,395	\$58,395
Total Public Funds:	\$5,307,641	\$5,307,641	\$5,307,641	\$5,307,641

106.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds				(\$586,982)
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106.100 State PrisonsAppropriation (HB 106)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$518,889,252	\$518,889,252	\$518,889,252	\$518,302,270
State General Funds	\$518,889,252	\$518,889,252	\$518,889,252	\$518,302,270
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Special Education Grants to States CFDA84.027	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$12,694,603	\$12,694,603	\$12,694,603	\$12,694,603
Royalties and Rents	\$655,104	\$655,104	\$655,104	\$655,104
Royalties and Rents Not Itemized	\$655,104	\$655,104	\$655,104	\$655,104
Sales and Services	\$12,039,499	\$12,039,499	\$12,039,499	\$12,039,499
Collection/Administrative Fees	\$525,000	\$525,000	\$525,000	\$525,000
Inmate Details - City and County	\$5,196,605	\$5,196,605	\$5,196,605	\$5,196,605
Inmate Details - DOT	\$395,648	\$395,648	\$395,648	\$395,648
Inmate Details - Georgia Correctional Industries Administration	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Inmate Store Revenues	\$4,258,395	\$4,258,395	\$4,258,395	\$4,258,395
Sales and Services Not Itemized	\$663,851	\$663,851	\$663,851	\$663,851
TOTAL PUBLIC FUNDS	\$531,683,855	\$531,683,855	\$531,683,855	\$531,096,873

Transitional CentersContinuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	\$27,807,725	\$27,807,725	\$27,807,725	\$27,807,725
State General Funds	\$27,807,725	\$27,807,725	\$27,807,725	\$27,807,725
TOTAL PUBLIC FUNDS	\$27,807,725	\$27,807,725	\$27,807,725	\$27,807,725

107.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$501,121	\$501,121	\$501,121	\$501,121
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107.2 Reduce funds to reflect an adjustment in telecommunications expenses.

State General Funds	(\$21,503)	(\$21,503)	(\$21,503)	(\$21,503)
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107.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$2,501	\$2,501	\$2,501	\$2,501
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107.90 Reduce funds to reflect an adjustment in the property insurance premiums.

State General Funds				(\$13,975)
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107.100 Transitional CentersAppropriation (HB 106)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	\$28,289,844	\$28,289,844	\$28,289,844	\$28,275,869
State General Funds	\$28,289,844	\$28,289,844	\$28,289,844	\$28,275,869
TOTAL PUBLIC FUNDS	\$28,289,844	\$28,289,844	\$28,289,844	\$28,275,869

Section 34: Pardons and Paroles, State Board of Board AdministrationContinuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$4,952,894	\$4,952,894	\$4,952,894	\$4,952,894
State General Funds	\$4,952,894	\$4,952,894	\$4,952,894	\$4,952,894
TOTAL PUBLIC FUNDS	\$4,952,894	\$4,952,894	\$4,952,894	\$4,952,894

230.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$67,530	\$67,530	\$67,530	\$67,530
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HB 106 (FY 2014G)		Gov Rev	House	Senate	CC
230.2 Reduce funds to reflect an adjustment in telecommunications expenses.					
State General Funds		(\$7,475)	(\$7,475)	(\$7,475)	(\$7,475)
230.3 Increase funds to reflect an adjustment in TeamWorks Financials billings.					
State General Funds		\$5,335	\$5,335	\$5,335	\$5,335
230.4 Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).					
State General Funds				(\$11,041)	(\$5,521)
230.90 Reduce funds to reflect an adjustment in the property insurance premiums.					
State General Funds					(\$1,092)

230.100 Board Administration			Appropriation (HB 106)	
<i>The purpose of this appropriation is to provide administrative support for the agency.</i>				
TOTAL STATE FUNDS	\$5,018,284	\$5,018,284	\$5,007,243	\$5,011,671
State General Funds	\$5,018,284	\$5,018,284	\$5,007,243	\$5,011,671
TOTAL PUBLIC FUNDS	\$5,018,284	\$5,018,284	\$5,007,243	\$5,011,671

Clemency Decisions		Continuation Budget			
<i>The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.</i>					
TOTAL STATE FUNDS		\$11,610,330	\$11,610,330	\$11,610,330	\$11,610,330
State General Funds		\$11,610,330	\$11,610,330	\$11,610,330	\$11,610,330
TOTAL PUBLIC FUNDS		\$11,610,330	\$11,610,330	\$11,610,330	\$11,610,330

231.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State General Funds		\$241,178	\$241,178	\$241,178	\$241,178
231.2 Reduce funds to reflect an adjustment in telecommunications expenses.					
State General Funds		(\$1,196)	(\$1,196)	(\$1,196)	(\$1,196)
231.3 Transfer funds from the Parole Supervision program to the Clemency Decisions program to support the Maxout Transitional Center initiative.					
State General Funds		\$139,478	\$139,478	\$139,478	\$139,478
231.4 Reduce funds for personnel.					
State General Funds		(\$43,000)	(\$43,000)	(\$43,000)	(\$43,000)

231.100 Clemency Decisions		Appropriation (HB 106)			
<i>The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.</i>					
TOTAL STATE FUNDS		\$11,946,790	\$11,946,790	\$11,946,790	\$11,946,790
State General Funds		\$11,946,790	\$11,946,790	\$11,946,790	\$11,946,790
TOTAL PUBLIC FUNDS		\$11,946,790	\$11,946,790	\$11,946,790	\$11,946,790

Parole Supervision		Continuation Budget			
<i>The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.</i>					
TOTAL STATE FUNDS		\$36,867,564	\$36,867,564	\$36,867,564	\$36,867,564
State General Funds		\$36,867,564	\$36,867,564	\$36,867,564	\$36,867,564
TOTAL FEDERAL FUNDS		\$806,050	\$806,050	\$806,050	\$806,050
Asset Forfeiture CFDA99.OFA		\$806,050	\$806,050	\$806,050	\$806,050
TOTAL PUBLIC FUNDS		\$37,673,614	\$37,673,614	\$37,673,614	\$37,673,614

232.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.					
State General Funds		\$646,358	\$646,358	\$646,358	\$646,358
232.2 Reduce funds to reflect an adjustment in telecommunications expenses.					
State General Funds		(\$20,930)	(\$20,930)	(\$20,930)	(\$20,930)

232.3 Reduce funds for personnel for overtime and temporary labor.				
State General Funds	(\$57,000)	(\$57,000)	(\$57,000)	(\$57,000)
232.4 Reduce funds for personnel and eliminate 14 administrative positions as part of the virtual office initiative.				
State General Funds	(\$509,715)	(\$509,715)	(\$509,715)	(\$509,715)
232.5 Reduce funds for operations as part of the virtual office initiative.				
State General Funds	(\$105,483)	(\$105,483)	(\$105,483)	(\$105,483)
232.6 Reduce funds for rent due to closing parole offices as part of the virtual office initiative.				
State General Funds	(\$1,113,500)	(\$1,113,500)	(\$1,113,500)	(\$1,113,500)
232.7 Transfer funds from the Parole Supervision program to the Clemency Decisions program to support the Maxout Transitional Center initiative.				
State General Funds	(\$139,478)	(\$139,478)	(\$139,478)	(\$139,478)

232.100 Parole Supervision		Appropriation (HB 106)		
<i>The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.</i>				
TOTAL STATE FUNDS	\$35,567,816	\$35,567,816	\$35,567,816	\$35,567,816
State General Funds	\$35,567,816	\$35,567,816	\$35,567,816	\$35,567,816
TOTAL FEDERAL FUNDS	\$806,050	\$806,050	\$806,050	\$806,050
Asset Forfeiture CFDA99.OFA	\$806,050	\$806,050	\$806,050	\$806,050
TOTAL PUBLIC FUNDS	\$36,373,866	\$36,373,866	\$36,373,866	\$36,373,866

Victim Services		Continuation Budget		
<i>The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.</i>				
TOTAL STATE FUNDS	\$450,983	\$450,983	\$450,983	\$450,983
State General Funds	\$450,983	\$450,983	\$450,983	\$450,983
TOTAL PUBLIC FUNDS	\$450,983	\$450,983	\$450,983	\$450,983

233.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$9,647	\$9,647	\$9,647	\$9,647
233.2 Reduce funds to reflect an adjustment in telecommunications expenses.				
State General Funds	(\$299)	(\$299)	(\$299)	(\$299)

233.100 Victim Services		Appropriation (HB 106)		
<i>The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison to victims to the state corrections system.</i>				
TOTAL STATE FUNDS	\$460,331	\$460,331	\$460,331	\$460,331
State General Funds	\$460,331	\$460,331	\$460,331	\$460,331
TOTAL PUBLIC FUNDS	\$460,331	\$460,331	\$460,331	\$460,331